PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008
Board Meeting: June 26, 2007

School	Add	Delete	Allocation	Comment	Cost
0341 - CHS	0.2		Teacher, CTE (0100/5300/0000)	Student increase	$20,000
0401 - RVE	0.4		Teacher, CSR - Grade 2-3 (0100/5100/1367)	CSR funds	-0-
9004 - Stu.Svc.	1.0		R&I Coach, 10 Mo. (0100/6300/1598)	Grant funded	-0-
9006 - Elem. Ed.	0.4		Teacher, CSR - Grade 2-3 (0100/5100/1367) - FROZEN	Transfer to RVE - CSR funds	-0-
9009 - Prof.Dev.	1.0		ESOL Administrator/Supv. III (0100/6300/0000)	Strategic Plan	$60,000
	1.0		Admin. Support Asst. (0100/6300/0000)	Strategic Plan	$28,000
9015 - Rdg./LA	1.0		Reading Dev. Facilitator (0100/5100/1198)	Grant funds	-0-
				Total Cost:	**$108,000**

BOARD APPROVED:_____